

Charge

Diversion of 11th five-year plan money as revealed by document obtained by RTI provides evidences of all these charges.

Proof

1. From RTI Response from ministry
2. Agenda Item of finance committee meeting' held on 25th March, 2011
3. Inter office note and COMPASS printout

Important points:

1. In the financial year 2010-11 Department of Pharmaceutical released Plan money of Five year plan as per NIPER demand.
2. Officiating director distributed money less than what is released. Actual money released from ministry for planned schemes and actual disbursement has a huge difference and these are as follows, moreover the actual expenditure from compass is not also submitted.

Name of the Scheme	Allocation of money as communicated under RTI query by Ministry for the year 2010-2011 Rs. (Lacs)	Money allocated for the plan work (lakhs) as submitted by Director in the Expenditure Finance Committee meeting held at NIPER on 25 th March, 2011 Rs. (Lacs)	Money Diverted (Siphoned off) Rs. (Lacs)
Systems Biology	30	24.48	6
Nano technology and drug Delivery systems	110	89.76	20
Pharma paracitology /virology	125	102	23
Lead molecule for TB malaria	85	69.38	6
Pharmaco informaticce	68	55.49	13
CIL Instruments	85	69.36	16
Pharmacology tox screening	31	25.30	5
		Total Diverted =	Rs.89 lacs

50019/1/2010-NIPER
Government of India
Ministry of Chemical & Fertilizers
Department of Pharmaceuticals

Shastri Bhawan New Delhi 110001

Dated the 17th March, 2011

To
Dr. Nilanjan Roy
Associate Professor and In-Charge
Department of Biotechnology
NIPER, Mohali

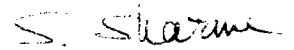
Sub: Application for information under the RTI.

Sir,

I am directed to refer to your letter dated Nil (received in this Department on 11.03.2011) on the above mentioned subject and to enclose copies of 3 sanctions No. 50012/4/2010-NIPER dated 18.5.2010, 24.6. 2010 and 28.6.2010 w. r. t Pt. No.1 of your RTI application.

2. As regards Pt No. 2, 3 and 4 of your RTI application it is informed that Rules/Orders relating to Plan Schemes/expenditure of Plan funds are issued by Planning Commission/Ministry of Finance, Department of Expenditure. Your application has accordingly been transferred to concerned Departments.

Yours faithfully,



(S.C. Sharma)

Director

Copy to(along with copy of RTI application):

1. RTI Section, Planning Commission, Yojana Bhawan, New Delhi. For replying to parts 2, 3 and 4 of application to the applicant.
2. RTI Section, M/o Finance, D/o Expenditure, North Block, New Delhi. For replying to parts 2, 3 and 4 of application to the applicant.
(The required fee has already been received.)
3. RTI Sec DOP.

No:50012/4/2010-NIPER
GOVERNMENT OF INDIA
MINISTRY OF CHEMICALS and PETROCHEMICALS
DEPARTMENT OF PHARMACEUTICALS

Shastri Bhawan NEW DELHI
DATED: 28.06.2010

To,

The Pay & Accounts Officer
Pr. A.O-cum-PAO, Chemical & Petrochemicals

Sub: Release of Plan Grants-in-aid to **NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH** for the year 2010-11 for ongoing schemes and new schemes.

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 10,58,00,000 (Rupees Ten Crore and Fifty Eight Lakh only) to **NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, S.A.S Nagar, Mohali** towards second installment of grants during the year 2010-11 for ongoing schemes and new schemes as per the annexure attached.

2. This grant is towards Plan expenditure and should be utilized on the programme as per approved guidelines of **NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH** and no deviation from the provisions of guidelines is permissible.

3. This release of grants-in-aid is further subjected to the following terms and conditions of General Financial Rules-2005.

a) The Grantee institute will maintain subsidiary accounts of Government grant. The Ministry of Finance has formulated standard formats for presentation of Final Accounts by Central Autonomous Organisation. The institute will maintain and present their annual accounts in the prescribed standard.

The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers.

8. This issues with the concurrence of Integrated Finance Division vide their Diary No 406/AS&FA/10 dated 25-06-2010.

Yours faithfully,

Encl: a/a



(A.K. Karn)

Under Secretary to the Government of India
Tel 23382601

ANNEXURE

CONTINUING/ ON-GOING SCHEMES

S.No	Name of the Scheme	Funds proposed to be released (Rs. in Lakhs)
1.	Teaching Programme	0.00
2.	Systems Biology	30.00
3.	Pharmaco-informatics	68.00
4.	Diabetic Complications	85.00
5.	Leads Molecules for TB, Malaria and Leishamaniasis	85.00
6.	Chiral Drugs/Bio, Chemo, Enzymatic Transformation	0.00
7.	Nanotechnology & Drug Delivery System	110.00
8.	In vitro/ Alternative Methods of Screening	70.00
9.	Pharmacological & Toxicological Screening Facilities	31.00
10.	Pharma Parasitology/ Virology/ Infection Laboratory	125.00
11.	Reference Standard Development	42.00
12.	Standardization of Herbal Products	47.00
13.	CIL Instruments	85.00
14.	Library/Electronic Journals	0.00
15.	Pharma Grid	0.00
16.	Advanced Centre for Traditional Medicine	90.00
17.	Impurity Profiling Facility	0.00
18.	National Bioavailability Centre	0.00
19.	Pharmacy Heritage	0.00
20.	Business Development Group	0.00
21.	Technology Development Centre	45.00
	Total:	803.00

NEW SCHEMES

S. No.	Name of the Scheme	Funds to be released (Rs. in Lakhs)
1.	New Specialisation in Pharm. Management	0.00
2.	Clinical Research Training	0.00
3.	Drug for Most Neglected Diseases	150.00
4.	Research in Pharm. Vigilance & Pharmacoeconomics	55.00
5.	Intellectual Prop. Right	50.00
	Total	255.00

No 50012/4/2010-NIPER
GOVERNMENT OF INDIA
MINISTRY OF CHEMICALS and PETROCHEMICALS
DEPARTMENT OF PHARMACEUTICALS

Shastri Bhawan NEW DELHI
DATED:24 06 2010

To,

The Pay & Accounts Officer
Pr. A.O-cum-PAO, Chemical & Petrochemicals

Sub Release of Plan Grants-in-aid to NATIONAL INSTITUTE OF
PHARMACEUTICAL EDUCATION AND RESEARCH for the year 2010-11

Sir,

I am directed to convey the sanction of the President of India to the payment of Rs 1,89,00,000 (Rupees One Crore and Eighty Nine Lakh only) to NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, S.A.S Nagar, Mohali towards second installment of grants during the year 2010-11, for Boys hostel and setting of Dosage form (Formulation) Pilot Plant.

2 This grant is towards Plan expenditure and should be utilized on the programme as per approved guidelines of NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH and no deviation from the provisions of guidelines is permissible

3 This release of grants-in-aid is further subjected to the following terms and conditions of General Financial Rules-2005.

a) The Grantee institute will maintain subsidiary accounts of Government grant. The Ministry of Finance has formulated standard formats for presentation of Final Accounts by Central Autonomous Organisation. The institute will maintain and present their annual accounts in the prescribed standard.

b) The accounts of the institute shall be open to the inspection by sanctioning authority and audit both by Controller & Auditor General of India under the provision of C.&A.G. (DPC) Act 1971 and internal audit by Pr. Accounts Office of the Ministry

c) The certificate of actual utilization of grants for the purpose for which it is sanctioned will be submitted by the institute in form GFR-19-A by the close of financial year

d) Performance-cum-Achievement report should be submitted after utilization of this grant

e) The assets acquired wholly or substantially out of the government grants except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in GFR shall not be disposed off without obtaining the prior approval of authority, which sanctioned the grant.

f) The grantee institute agrees to make reservations for Scheduled Castes and Scheduled Tribes or OBC in the post or services under its control on the lines indicated by Government of India

3 Drawing & Disbursing Officer (DDO) of the Ministry is authorized to prefer the bill to the Pay & Accounts Officer for the release of Rs 1,89,00,000 (Rupees One Crore and Eighty Nine Lakh only) to NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, S.A.S Nagar through ECS to its Bank Account No 55034549623 with State Bank of Patiala, Sector 67, NIPER Complex, SAS Nagar, Punjab.

5. The above expenditure is debitable to the following head of accounts in the financial year 2010-11.

Demand No 008
Major Head 2852
Sub-Major Head 05
Minor Head 206
Sub-Head 02
Detailed Head 00
Object Head 31(PLAN)

6. No utilization certificate is pending against NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION AND RESEARCH, S.A.S Nagar under the scheme.

7. The pattern of assistance or rules governing such grants-in-aid have received the approval of Ministry of Finance as required under Govt. of India Decision (1) below Rule 20 of Delegation of Financial Powers

8. This issues with the concurrence of Integrated Finance Division vide their Diary No **406/AS&FA/10** dated **23-06-2010**

Yours faithfully,


(A.K. Karn)

Under Secretary to the Government of India

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NATIONAL INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH
S.A.S. NAGAR

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AGENDA

FOR

23RD MEETING OF THE FINANCE COMMITTEE

DATE : 25th March, 2011

TIME : 11.30 am

VENUE : Conference Room,
Convention Centre,
NIPER, S.A.S. Nagar

PLAN BUDGET (2011-12)

Annexure - B

(Rs. in lacs)

(A) Continuing / Ongoing Schemes

S. NO.	DEPARTMENT / CENTRE / SCHEME	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	Amount Released by Ministry	ACTUAL EXPENDITURE (2010-11) (UP TO February 2011)	BUDGET ESTIMATES 2011-12	JUS TIFICATION
	Teaching Programme	75.00	75.00	38.00		85.00	To upgrade & expand the lecture halls due to increase in no. of students
2	System Biology	30.00	30.00	24.48	21.38	32.00	Most of the equipment procured in earlier years. The amount required is for to upgrade the laboratory
4	In vitro/ Alternative Method of Screening	70.00	70.00	57.12	8.58	60.00	To upgrade the Laboratory
3	Diabetes Complications	85.00	85.00	69.36	38.86	90.00	To upgrade the Laboratory
5	Pharma Parasitology/Virology/Infection Laboratory	125.00	125.00	102.00	51.06	148.00	To upgrade the Laboratory
7	Leads Moleculars for TB, Malaria and Leishmania	85.00	85.00	69.36	47.03	90.00	To upgrade the Laboratory
8	Pharma Grid/Networking with Other Institute)	255.00	255.00			259.00	Upgradation of existing
9	Pharmaco-informatics	68.00	68.00	55.49	28.45	70.00	Upgradation of existing Infra structure
10	Chiral Drugs/bio-Chemo Enzymatic-Transformation	35.00	35.00			35.00	To upgrade the Laboratory
11	Pharmacy Heritage	32.00	32.00			32.00	To procure the material for Heritage Centre
12	Nanotechnology & Drug Delivery System	110.00	110.00	89.76	59.70	120.00	To upgrade the Laboratory
13	Business Development Group	38.00	38.00			40.00	To execute the Business Plan
14	Reference Standard Development	42.00	42.00	34.27		48.00	To upgrade the Laboratory
16	Advance Centre For Traditional Medicine	90.00	90.00	73.43	55.42	95.00	To upgrade the Laboratory
15	Impurity Profiling Facility	22.00	22.00			23.00	To upgrade the Laboratory
17	Standardization of Herbal Products	47.00	47.00	36.35	22.38	47.00	To upgrade the Laboratory
18	Pharmacological & Toxicological Screening Facilities	31.00	31.00	25.30	18.67	33.00	To upgrade the Laboratory
18	National Bio Availability centre	36.00	36.00			38.00	To procure the equipment for lab constructed on 1st floor.
19	Technology Development	45.00	45.00	36.72	8.09	30.00	To upgrade the TDC
20	Library/Electronic Journals	115.00	115.00	115.00	109.00	120.00	Renewal of subscription.
21	CIL Instruments	85.00	85.00	69.36	57.49	85.00	To upgrade the CIL
22	Project Manpower Expenditure	105.00	105.00			115.00	Project Manpower to support the above schemes
	Total (A)	1626.00	1626.00	898.00	517.71	1696.00	